

**GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF AGRICULTURE JAMMU**

Sub: Financial Assistance for Seed Village Programme and Certified Seed Production for 2017-18 under "Sub-Mission on Seeds and Planting Material (SMSP)" component of National Mission of Agricultural Extension and Technology (NMAET) during 2017-18.

Ref: 1/ Government Order No: 232-Agri. of 2017 Dated: 13.09.2017 issued by the Administrative Department under Endstt. No. Agri/PC-03/2017-18 dated 13.09.2017
2/ Mission Director (SMSP) Director of Agriculture Jammu's Order No: 32-DAJ of 2017 dated: 3.10.2017
3/ Mission Director (SMSP) Director of Agriculture Jammu's Order No: 33-DAJ of 2017 dated: 3.10.2017

O R D E R

Sanction is hereby accorded to the release of funds amounting to **Rs 14.40 lacs only (Rupees Fourteen lacs and forty thousand only)** which includes Rs 12.96 lacs as **Central Share** and Rs 1.44 lacs as **State Share** in favour of different Districts/DDOs of Jammu Division as per breakup tabulated below for implementation of sub component **Training of Farmers** of approved Action Plan of 2017-18 under Seed Village Programme a component of Sub-Mission on Seeds and Planting Material (SMSP) under Centrally Sponsored Scheme "National Mission of Agricultural Extension and Technology (NMAET)" during 2017-18. The district wise and crop wise breakup is given at enclosed Annexure-A.

S No.	Name of the Distt/DDOs	Physical target (No of Trgs)	Funds allotted (Rs. in Lakhs)					State Share	Grand Total (CS+SS)
			Central Share						
			General	SC	ST	Total			
1	CAO Jammu	21	2.10	0.45	0.28	2.83	0.32	3.15	
2	CAO Samba	5	0.50	0.11	0.07	0.68	0.07	0.75	
3	CAO Kathua	19	1.89	0.41	0.26	2.56	0.29	2.85	
4	CAO Reasi	7	0.70	0.15	0.10	0.95	0.10	1.05	
5	CAO Udhampur	16	1.59	0.35	0.22	2.16	0.24	2.40	
6	CAO Doda	12	1.20	0.26	0.16	1.62	0.18	1.80	
7	CAO Kishtwar	1	0.11	0.02	0.01	0.14	0.01	0.15	
8	CAO Rajouri	12	1.20	0.26	0.16	1.62	0.18	1.80	
9	CAO Poonch	2	0.20	0.04	0.03	0.27	0.03	0.30	
10	CAO Ramban	1	0.10	0.02	0.01	0.13	0.02	0.15	
	Total	96	9.59	2.07	1.30	12.96	1.44	14.40	

The funds released shall be debited to the following Head of Account:

Demand 12
Major Head 4401 — Capital outlay on Crop Husbandry
Minor Head 103-seeds
Group Head 0031-CSS
Sub Head 0081- Purchase of the seeds (Jammu/Kashmir)
Detailed Head 100- Other Seeds

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The release of funds shall be subject to the following Conditions:-

1. The funds shall be utilized strictly on the approved components as per the approved state work plan 2017-18 under CSS Sub-Mission on Seeds and Planting Material (SMSP) of National Mission of Agriculture Extension and Technology (NMAET) and as per the guidelines of the scheme.
2. The DDOs shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment where ever possible.
3. The DDOs shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending.
4. The expenditure shall be incurred only after observing all codal formalities required under rules.
5. The DDOs shall furnish a status report about the scheme in terms of physical and financial progress made during the current year to the Director of Agriculture Jammu for further submission of up to date cumulative expenditure and physical achievement to the Administrative Department.
6. The DDOs shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
7. The DDOs shall ensure that there is no overlapping/duplication in adoption of schemes/incurring of expenditure from any other scheme of the State or Central Government.
8. The DDOs shall furnish monthly progress report (both in Physical and Financial) to the Director of Agriculture Jammu for its further submission to the Administrative Department by 5th of every month.
9. The release of funds should not be taken as final authority for utilization and the DDOs should satisfy himself/herself about the techno-economic viability of the scheme/components to ensure optimum utilization of funds.
10. The DDOs shall furnish progress (both physical and financial) along with the Utilization Certificate to the Director of Agriculture Jammu for further submission to the Administrative Department by or before 31-03-2018.
11. Wherever, Direct Benefit Transfer (DBT) is involved, applicable guidelines including Aadhar linkage shall be complied with strictly.
12. The DDOs shall implement the programme/ work after accord of administrative approval / Technical sanction, wherever required by the competent authority,
13. The DDOs should adherent to the conditions mentioned in the Sanction of Gol conveyed vide letter dated 14.07.2017; and
14. The DDOs shall vouchsafe the utilization of the funds as per the codal procedures/Gol guidelines.
15. The DDOs shall utilize the funds covering Gen/SC/ST/Women farmers as per the guidelines of the scheme/release of funds.


(H.K. Razdan)
Director of Agriculture
Jammu

No.: Agri/CSS/SVP/2017-18/ 3294-3316

Dated: 5 - 10-2017

Copy to the:-

1. Principal Secretary to Govt., Agriculture Production Department, Civil Sectt. Srinagar for favour of kind information please.
2. Joint Director of Agriculture (Inputs) Jammu for information and n/a.
- 3-12. Chief Agriculture Officers _____ (ALL) of information and N/a.
13. Accounts Officer , Directorate of Agriculture, Jammu for information
- 14-23 Treasury officers _____ (Concerned) for information and n/a.

Annexure-A

District wise /Crop-wise Physical targets and funds allotted under Training Programmes under Seed Village Programme (SMSP) for the year 2017-18 in respect of Jammu Division

(Fin. Rs. in Lacs)

S NO.	DISTRICT	Paddy (Fine)			Oilseeds (Seasme)			Pulses (Mash / Moong)			Fodder (Sorghum)			Grand Total		
		Nos of Trainings allotted	No. of farmer to be covered (GC/SC/ST/ Women farmer)	Funds Allotted	Nos of Trainings allotted	No. of farmer to be covered (GC/SC/ST/ Women farmer)	Funds Allotted	Nos of Trainings allotted	No. of farmer to be covered (GC/SC/ST/ Women farmer)	Funds Allotted	Nos of Trainings allotted	No. of farmer to be covered (GC/SC/ST/ Women farmer)	Funds Allotted	Nos of Trainings allotted	No. of farmer to be covered (GC/SC/ST/ Women farmer)	Funds Allotted
1	Jammu	6	600	0.90	0	0	0.00	5	500	0.75	10	1000	1.50	21	2100	3.15
2	Samba	2	200	0.30	1	100	0.15	1	100	0.15	1	100	0.15	5	500	0.75
3	Kathua	1	100	0.15	6	600	0.90	6	600	0.90	6	600	0.90	19	1900	2.85
4	Udhampur	1	100	0.15	0	0	0.00	6	600	0.90	9	900	1.35	16	1600	2.40
5	Reasi	0	0	0.00	1	100	0.15	1	100	0.15	5	500	0.75	7	700	1.05
6	Ramban	0	0	0.00	0	0	0.00	0	0	0.00	1	100	0.15	1	100	0.15
7	Doda	0	0	0.00	0	0	0.00	9	900	1.35	3	300	0.45	12	1200	1.80
8	Kishtwar	0	0	0.00	0	0	0.00	0	0	0.00	1	100	0.15	1	100	0.15
9	Rajouri	0	0	0.00	0	0	0.00	0	0	0.00	12	1200	1.80	12	1200	1.80
10	Poonch	0	0	0.00	0	0	0.00	0	0	0.00	2	200	0.30	2	200	0.30
	Total	10	1000	1.50	8	800	1.20	28	2800	4.20	50	5000	7.50	96	9600	14.40

(H. K. Razdan)
Director of Agriculture
Jammu